

**California Montessori Project - Capitol Campus**

**Estimated Expenditures July 1, 2022 - June 30, 2023**

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	<b>Object Codes</b>	<b>California Montessori Project</b>
<b>Amount Available for this Fiscal Year</b>		
Education Protection Account	8012	\$908,056
<b>Expenditures</b>		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$908,056
Administrator Salaries	1300	\$0
Classified Salaries	2000s	\$0
Employee Benefits	3000s	\$0
Books and Supplies	4000s	\$0
Services and Other Operating Expenses	5000s	\$0
Capital Outlay	6000s	\$0
<b>Total Expenditures</b>		<b>\$908,056</b>

\*Estimated EPA Spending based on FCMAT LCFF assumptions per the May Revision of the State Budget. Schedule of the Second Quarterly Apportionment. Actual amount and expenses may be different than stated. Per Proposition 30 and as extended by Proposition 55, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.